

## 2016-2017 Parking Fine Analysis

Current Violation	Proposed Combined Violations	FY14 Quantity	FY15 Fine Amt.	Total Potential Revenue	FY16 (\$3 incr.)	Potential Additional Revenue	FY17 (\$2 incr.)	Potential Additional Revenue	2015 Peer Avg. Amt.
Motorcycle w/o permit		31	10	310	*15	155	*20	155	18
Improper Display		59	15	885	*20	295	*25	295	14
Occupying more than one space		134	15	2,010	*20	670	*25	670	26
No Valid Permit		8,410	30	252,300	33	25,230	35	16,820	37
Overtime at Load Zone	Overtime at Load Zone, Meter, OB/VV/AL FY16 \$33, FY17 \$35	456	30	13,680	33	1,368	35	912	30
Overtime at meter		624	30	18,720	33	1,872	35	1,248	21
Overtime use OB/VV/AL		6	30	180	33	18	35	12	25
Unauthorized Permit Transfer		0	30	0	33	0	35	0	62
Blocking Traffic		0	30	0	33	0	35	0	51
Driveway or walkway violation		4	30	120	33	12	35	8	41
Grass or landscaped area		1	30	30	33	3	35	2	29
No Parking Zone		237	30	7,110	33	711	35	474	37
Prohibited area		87	30	2,610	33	261	35	174	26
Fire Hydrant or Fire Lane		20	60	1,200	63	60	65	40	81
Reserved Area		127	60	7,620	63	381	65	254	69
Expired Tabs-1st		1	101	101	101	0	101	0	0
Expired Tabs-2nd		4	194	776	194	0	194	0	0
Altered/Forged Daily Permit Displayed	Altered/Forged Permit Displayed FY16-Fine \$150, FY17-\$155	17	125	2,125	*250	2,125	*255	85	155
Altered/Forged Quarter/ Academic/ Annual Permit		5	250	1,250	*250	0	*255	25	155
Disabled Space		27	250	6,750	*300	1,350	*305	135	181
Lost/ Stolen Permit Displayed		0	250	0	250	0	*255	0	238
Total Citations		10,250							
<b>Total Potential Revenue</b>				<b>\$317,777</b>		<b>\$34,511</b>		<b>\$21,309</b>	

*Approved unanimously by the PTAC February 24, 2014. Updated and approved by PTAC on March 10, 2015.*

\* NON-UNIFORM INCREASES

\*\* Note: City of Bellingham fines increased from \$10 to \$20 on 1/1/2015. It costs COB \$23 (a loss of \$3 per citation) to write one.