

### Parking Improvements & Maintenance Plan

New or \$15.17/SF Uninflated Restore to Excellent Condition

10% Replacement plus Seal Coat/Crack Repair at \$2.48/SF Uninflated

Seal Coat/Crack Repair at \$0.75/SF Uninflated

10% Replacement plus 90% overlay at \$5.48/SF Uninflated

Parking Lot #	Area SF	Condition	COMPLETE																
			Multiplier @ 3%/yr.																
			1.03	1.06	1.09	1.13	1.16	1.19	1.23	1.27	1.30	1.34	1.38	1.43	1.47	1.51	1.56	1.60	1.65
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031			
10G	36,745	Excellent								11,298	22,596						13,895	27,790	
32G	29,690	Excellent								9,129	18,257						11,227	22,454	
8G	9,333	Excellent								2,870	5,739						3,529	7,058	
AIC	11,513	Excellent								3,540	7,080						4,354	8,707	
BT Parking	25,700	Excellent								7,902	15,804						9,718	19,437	
Harrington	3,500	Excellent								1,076	2,152						1,324	2,647	
MT	2,150	Excellent								661	1,322						813	1,626	
11G	27,664	Good	22,273	41,522							8,761	17,522						10,775	22,196
14G	32,414	Good			11,038	76,803							10,890	21,781					13,394
17G	51,000	Good	41,062	76,548							16,151	32,303						19,864	40,920
19G	30,900	Good		26,998	37,047							10,079	20,159						12,396
20R	13,449	Good	10,828	20,186							4,259	8,518						5,238	10,791
33G	7,083	Good	5,703	10,631							2,243	4,486						2,759	5,683
6V	20,967	Good	16,881	31,470							6,640	13,280						8,166	16,823
7G/3R	84,409	Good		139,193	101,202							27,534	55,067					33,863	67,726
CBS	8,270	Good			2,816	19,595							2,779	5,557					3,417
EDENS	4,495	Good	3,619	6,747							1,424	2,847						1,751	3,607
NASH	5,293	Good	4,262	7,944							1,676	3,353						2,062	4,247
VU SRV	5,889	Good	4,741	8,839							1,865	3,730						2,294	4,725
14G - West	15,571	Fair						97,363	194,726								5,717	11,433	
22G	16,500	Fair							106,267	212,535								6,239	12,479
24G	31,404	Fair							202,256	404,511								11,875	23,751
27R	58,524	Fair						365,942	731,884								21,486	42,972	
27R	21,002	Fair					127,498	254,995							7,486	14,972			
29G	4,996	Fair							32,176	64,353								1,889	3,778
5G	7,207	Fair					43,752	87,504						2,569	5,138				
FHV	2,995	Fair							19,289	38,578								1,133	2,265
MATHES	2,099	Fair							13,518	27,037							794	1,587	
15R	26,800	Poor					162,696	325,391						9,553	19,105				
15R/Highland	11,080	Poor						69,282	138,563						4,068	8,136			
4R	24,626	Poor					149,498	298,996						8,778	17,555				
RGSVR	2,890	Poor							18,613	37,226							1,093	2,186	
Lot 1	56,650	Gravel			146,279	539,423						18,479	36,958					22,727	45,453
Lot 2	125,500	Gravel			324,060	1,195,015						40,937	81,875					50,348	100,695
Lot 3	90,600	Gravel			233,943	862,696						29,553	59,106					36,347	72,693
Lot 4	87,250	Gravel		151,933	526,562								29,314	58,628					36,053
Lot 5	93,000	Gravel		115,418	561,264								31,246	62,492					38,429
LCTC	135,071	Gravel					893,572	1,787,144						46,742	93,485				
Lakewood ADA					8,826														
<b>PARKING GARAGE</b>																			
	<b>1,224,229</b>	Projected->	<b>346,990</b>	<b>570,016</b>	<b>1,721,955</b>	<b>2,693,531</b>	<b>1,377,015</b>	<b>3,286,616</b>	<b>1,493,769</b>	<b>900,210</b>	<b>212,621</b>	<b>327,394</b>	<b>195,201</b>	<b>121,870</b>	<b>88,041</b>	<b>130,424</b>	<b>188,675</b>	<b>264,672</b>	<b>402,653</b>
		Actuals->	<b>109,369</b>	<b>637,430</b>	<b>1,953,037</b>														
			<b>6,709,507</b>					<b>6,220,609</b>					<b>724,211</b>						

Loans	0	0	0	1,918,531	382,015	2,361,616	568,769	50,210	0	0	0	0	0	0	0	0	0	0	0
Cash Outlay	346,990	570,016	1,953,037	775,000	995,000	925,000	925,000	850,000	212,621	327,394	195,201	121,870	88,041	130,424	188,675	264,672	402,653		
Total	346,990	570,016	1,953,037	2,693,531	1,377,015	3,286,616	1,493,769	900,210	212,621	327,394	195,201	121,870	88,041	130,424	188,675	264,672	402,653		